

		Annexure-1				Annexure-1		
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.9.10.1				ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.9.10.2		
		ROP/FMR Budget Head: Institutions/Nursing School excluding infrastructure and HR.				ROP/FMR Budget Head: New Training Institutions/School		
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. ....)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0
5	Begusarai	1	180000	60000	60000	60000	0	0
6	Bhagalpur	1	180000	0	60000	60000	60000	0
7	Bhojpur	1	180000	60000	60000	60000	0	0
8	Buxar	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	1	180000	60000	60000	60000	0	0
11	Gaya	1	180000	60000	60000	60000	0	0
12	Gopalganj	1	180000	60000	60000	60000	0	0
13	Jamui	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0
16	Katihar	1	180000	60000	60000	60000	0	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	1	180000	60000	60000	60000	0	0
19	Lakhisarai	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0
21	Madhubani	1	180000	60000	60000	60000	0	0
22	Munger	1	180000	45000	45000	45000	45000	0
23	Muzaffarpur	1	180000	60000	60000	60000	0	0
24	Nalanda	1	180000	60000	60000	60000	0	0
25	Nawada	0	0	0	0	0	0	0
26	Patna	2	360000	120000	120000	120000	0	0
27	Purnia	1	180000	60000	60000	60000	0	0
28	Rohtas	0	0	0	0	0	0	0
29	Saharsa	1	180000	60000	60000	60000	0	0
30	Samastipur	1	180000	0	60000	60000	60000	0
31	Saran	1	180000	60000	60000	60000	0	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	1	180000	60000	60000	60000	0	0
35	Siwan	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	1	180000	60000	60000	60000	0	0
38	West Champaran	1	180000	0	60000	60000	60000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	1	210000	70000	70000	70000	0	0
49	DMCH, Darbhanga	1	210000	70000	70000	70000	0	0
50	JLNMCH, Bhagalpur	1	210000	70000	70000	70000	0	0
51	NMCH, Patna	1	210000	70000	70000	70000	0	0
52	PMCH, Patna	1	210000	70000	70000	70000	0	0
53	SKMCH, Muzaffarpur	1	210000	70000	70000	70000	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>27</b>	<b>5040000</b>	<b>1485000</b>	<b>1665000</b>	<b>1665000</b>	<b>225000</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>					<b>0</b>
<b>Grand Total</b>		<b>27</b>	<b>5040000</b>					<b>0</b>

12/13

(121) / Pathak